

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 27, 2000**

CONSTRUCTION

3800 340580 700001	<u>Branchville Correctional Facility (675)</u> Change Order for New Segregation Unit Project No. D76-501 This change order will include the addition of another vehicular sliding gate and an 8' high chain link fence around the LP tanks. From: 3800 340530	\$65,000.00
1000 376280 700001	<u>Dept. of Natural Resources – Water (300)</u> State Fair Building Rehab Project No. E06-7440 This project will rehab the plumbing system including water supply and drainage, electrical lines and lighting, concrete repair and construction and other related work. (1997 General Fund – Water R&R)	\$98,000.00
1000 376640 700001	<u>Dept. of Natural Resources – Historic Sites (300)</u> Construction Design Funds Project No. 019000 This project is for services related to the design and construction administration of various projects. (1999 General Fund – Historic Sites R&R)	\$2,250.00
1000 376640 700001	<u>Dept. of Natural Resources – Parks & Reservoir (300)</u> Design and Construction Services Project No. 019000 This project is for services for design preparation and construction inspection of projects at various state park and reservoir properties. (1999 General Fund – Parks & Reservoir R&R)	\$57,000.00
1000 390050 700001	<u>War Memorials (315)</u> Preventive Maintenance Additional funding is needed to complete preventive maintenance projects. (1999 General Fund – War Memorials PM)	\$6,460.00
1000 378000 700001	<u>Logansport State Hospital (435)</u> Replacement of Carpet and Paint Project No. B9-004 This project will remove and replace carpet and paint the interior of the Chapel. (1997 General Fund – Logansport R&R)	\$22,000.00
1000 390110 700001	<u>Richmond State Hospital (440)</u> Preventive Maintenance Additional funding is needed to complete preventive maintenance projects. (1999 General Fund – Richmond PM)	\$34,992.16
1000 390130 700001	<u>Larue Carter State Hospital (450)</u> Preventive Maintenance Additional funding is needed to complete preventive maintenance projects. (1999 General Fund – Larue Carter PM)	\$27,755.67

ADDITIONAL FUNDS

1000 900000 109000	Auditor of State Transfer to MVH Fund – State Police	\$2,387,771.32
1000 900000 109030	Auditor of State Supplemental Pension – State Police	\$14,166.18
3240 900000 140600	Department of Environmental Management Environmental Management Special Fund	\$60,000.00
3420 920000 130100	Department of Natural Resources Enforcement Division	\$132,740.00
3430 920000 130800	Department of Natural Resources Forestry Division	\$9,818.00
3460 900000 110000	Bureau of Motor Vehicles Abandoned Vehicles	\$546.19
6850 920000 100100	Department of Environmental Management Underground Petroleum Storage Tank Operating	\$250,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Family and Children Division (500) Impact 2250 700001 150000
 To Family and Children Division (500) DFC State Administration 1000 910001 105000
 The amount of \$48,500.00

From Family and Children Division (500) Impact 2250 700001 150000
 To Family and Children Division (500) DFC State Administration 1000 920001 105000
 The amount of \$51,500.00

From Mental Health Division (410) Community Metal Health Transition Fund 1000 900001 214100
 To Logansport State Hospital (435) Operating Account 1000 920001 104350
 The amount of \$180,000.00

From Evansville State Hospital (425) Operating Account 1000 910001 104250
 To Richmond State Hospital (440) Operating Account 1000 920001 104400
 The amount of \$120,000.00

From Madison State Hospital (430) Operating Account 1000 920001 104300
 To Larue Carter State Hospital (450) Operating Account 1000 920001 104500
 The amount of \$110,000.00

From Department of Health (400) Operating 1000 910001 104000
 To Department of Health (400) Indoor Radon 3610 700001 130200
 The amount of \$3,141.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
 To Westville Correctional Facility (680) Operating Account 1000 910001 106800
 The amount of \$385,000.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
 To Putnamville Correctional Facility (650) Operating Account 1000 910001 106500
 The amount of \$650,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Madison Correctional Facility (667) Operating Account 1000 910001 106670
The amount of \$70,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Department of Correction (615) Atterbury Correctional Facility 1000 910001 106470
The amount of \$70,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Pendleton Correctional Facility (650) Operating Account 1000 910001 106300
The amount of \$700,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Department of Correction (615) Information Management Service 1000 910001 106250
The amount of \$10,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Department of Correction (615) Parole Board 1000 910001 106160
The amount of \$20,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Wabash Valley Correctional Facility (665) Operating Account 1000 910001 106650
The amount of \$250,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Department of Correction (615) Edinburgh Correctional Facility 1000 910001 106970
The amount of \$11,000.00

From Juvenile Transition (615) Operating Account 1000 910001 106880
To Department of Correction (615) Title XX – South Bend Juvenile Facility 3900 900001 161800
The amount of \$28,000.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
To Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
The amount of \$130,000.00

The Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To Department of Correction (615) Medaryville Correctional Facility 1000 910001 106270
The amount of \$77,000.00

The Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To Department of Correction (615) Medaryville Correctional Facility 1000 920001 106270
The amount of \$10,500.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
To Westville Transition Facility (681) Operating Account 1000 910001 106810
The amount of \$130,000.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
To Rockville Correctional Facility for Women (685) Operating Account 1000 910001 106850
The amount of \$280,000.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750
The amount of \$350,000.00

From Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To Correctional Industrial Facility (635) Operating Account 1000 910001 106350
The amount of \$650,000.00

From Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
To State Prison (620) Operating Account 1000 910001 106200
The amount of \$300,000.00

From Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To State Prison (620) Operating Account 1000 910001 106200
The amount of \$606,000.00

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770
The amount of \$5,040.00

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To North Central Juvenile Correctional Facility (616) Operating Account 1000 91001 106580
The amount of \$68,247.00

From Department of Education (700) Testing/Remediation 1000 920001 107090
To State Budget Agency (057) Secondary Market Sales 6200 700001 171800
The amount of \$790,716.00

From Department of Education (700) Vocational Education 1000 920001 109100
To Department of Education (700) Special Education 1000 920001 107310
The amount of \$142,805.00

From Department of Education (700) Primetime Program 1000 910001 109250
To Department of Education (700) Special Education 1000 920001 107310
The amount of \$66,747.00

From Department of Education (700) Administration and Financial Management 1000 910001 121090
To Department of Education (700) Special Education 1000 920001 107310
The amount of \$178,000.00

From Department of Education (700) Administration and Financial Management 1000 920001 121090
To Department of Education (700) Special Education 1000 920001 107310
The amount of \$52,000.00

From Civil Rights Commission (258) Operating Account 1000 910001 102580
To Civil Rights Commission (258) Fair Housing Initiatives Program 6000 700001 122600
The amount of \$21,819.00

From Department of Environmental Management (495) Pollution Prevention 1000 920001 121780
To Department of Environmental Management (495) Environmental Response Division 1000 920001 121390
The amount \$21,000.00

From State Budget Agency (057) State Facilities Contingency Fund 1000 900001 419630
To School for the Blind (550) Operating Account 1000 910001 105500
The amount of \$521,483.00

From Pendleton Correctional Facility (630) Electrical Field Survey 3800 700001 336580
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$50.70

From Pendleton Correctional Facility (630) Water Softener Power House 3800 700001 336830
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$2,372.96

From Pendleton Correctional Facility (630) Repair Gymnasium Roof 3800 700001 337250
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$3,929.30

From Pendleton Correctional Facility (630) Fire Alarm Maintenance 3800 700001 338210
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$4,487.60

From Pendleton Correctional Facility (630) Enclose Top of Cell blocks 3800 700001 338590
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$831.54

From Pendleton Correctional Facility (630) Re-roof Buildings 3800 700001 338750
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$133.01

From Pendleton Correctional Facility (630) Replace Cooking Hood 3800 700001 338790
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$1,382.91

From Pendleton Correctional Facility (630) New Roofs School 3800 700001 339550
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$.50

From Pendleton Correctional Facility (630) Replace Steam Boiler 3800 700001 339880
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$889.02

From Pendleton Correctional Facility (630) Replace Fly Ash Collectors 3800 700001 339900
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$5,091.44

From Pendleton Correctional Facility (630) Master Panel, Powerhouse 3800 700001 339910
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$3,626.36

From Pendleton Correctional Facility (630) Underground Storage Tanks 1000 700001 373950
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$935.00

From Pendleton Correctional Facility (630) Rehab Water Tower 3800 700001 340400
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$2,545.05

From Pendleton Correctional Facility (630) Upgrade Electrical In School 3800 700001 340880
To Pendleton Correctional Facility (630) H Cellhouse Renovation 1000 700001 374650
The amount of \$6,522.31

From Pendleton Correctional Facility (630) Replace Fly Ash Collectors 3800 700001 339900
To Pendleton Correctional Facility (630) Steam Header Powerhouse 3800 700001 340280
The amount of \$8,036.10

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600
To Plainfield Juvenile Correctional Facility (660) LAN System 1000 700001 378030
The amount of \$328,000.00.

From Adjutant General (110) Roof Replacement Linton 1000 900001 375660
To Adjutant General (110) Roof Replacement Washington 1000 900001 375670
The amount of \$78,500.00

From Fort Wayne State Hospital (465) Replace Condensate Lines 3800 900001 340680
To Fort Wayne State Hospital (465) Laundry Room Areas 3800 900001 340700
The amount of \$35,000.00

From Soldiers' and Sailors' Children's Home (580) Morton School Renovation 1000 700001 375830
 To Soldiers' and Sailors' Children's Home (580) Dorm Interior Lights 1000 700001 375840
 The amount of \$106,398.00

From Soldiers' and Sailors' Children's Home (580) Vocational Building Repairs 1000 700001 376230
 To Soldiers' and Sailors' Children's Home (580) Dorm Interior Lights 1000 700001 375840
 The amount of \$38,751.00

From Purdue University (760) Regional Campuses 1000 900001 107610
 To Purdue University (760) I.U./Purdue – Ft. Wayne 1000 900001 107580
 The amount of \$779,602.00

From Indiana University (750) Regional Campuses 1000 900001 107510
 To Indiana University (750) IUPUI Campus 1000 900001 107540
 The amount of \$3,258,961.00

From Department of Health (400) Medicare/Medicaid Certification 1000 900001 214070
 To Veterans Home (570) Operating Accodunt 1000 910001 105700
 The amount of \$300,000.00

From Department of Health (400) Operating Account 1000 910001 104000
 To Department of Health (400) Coop. Health Statistics System 3610 700001 143100
 The amount of \$275,000.00

From Department of Health (400) Operating Account 1000 920001 104000
 To Department of Health (400) Coop. Health Statistics System 3610 700001 143100
 The amount of \$225,000.00

From Silvercrest Children's Development Center (480) Operating Account 1000 910001 104800
 To Soldiers' and Sailors' Children's Home (580) Operating Account 1000 910001 105800
 The amount of \$15,000.00

Fund/Center	Agency		From/To	Amount
1000 100440	Secretary of State Operating Account	1	2	\$4,000.00
1000 100460	Attorney General Operating Account	1	2	\$100,000.00
1000 102580	Civil Rights Commission Operating Account	1	2	\$5,576.00
1000 103080	Department of Natural Resources Nature Preserves	1	2	\$650.00
1000 104250	Evansville State Hospital Operating Account	1	2	\$230,000.00
1000 104300	Madison State Hospital Operating Account	2	1	\$400,000.00
1000 105500	School for the Blind Operating Account	2	1	\$44,000.00
1000 105700	Veterans' Home Operating Account	2	1	\$43,000.00
1000 105800	Soldiers' and Sailors' Children's Home Operating Account	2	1	\$240,000.00

1000 107030	Commission on Proprietary Education Operating Account	2	1	\$400.00
1000 107050	Fine Arts Commission Operating Account	1	2	\$8,235.00
1000 107130	Department of Education Gifted and Talented Education	1	2	\$1,210.00
1000 121390	Dept. of Environmental Management Office of Land Quality	2	1	\$355,000.00
2760 150000	Dept. of Environmental Management Title V	2	1	\$820,000.00
2840 101400	Dept. of Environmental Management Voluntary Compliance	2	1	\$47,000.00
3100 121000	Dept. of Insurance Bail Bonds	2	1	\$1,548.00
3180 150000	Criminal Justice Institute Victims of Violent Crime	1	2	\$67,500.00
3420 130100	Department of Natural Resources Enforcement Division	1	2	\$31,547.00
6510 174000	Teacher's Retirement Fund Administration	2	1	\$6,200.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad